

FRONTIER ELEMENTARY SCHOOL PTSO Budget

	Budget 2011/2012
Expenses	
KINDERGARTEN	500.00
1ST GRADE	500.00
2ND GRADE	500.00
3RD GRADE	500.00
4TH GRADE	500.00
5TH GRADE	500.00
6TH GRADE	500.00
7TH GRADE	500.00
8TH GRADE	500.00
Total Grade Level expenses	4,500.00
9 - ENHANCEMENT AREAS	
PAL	100.00
CHOIR	200.00
SPEC ED	200.00
NURSE	200.00
P.E.	200.00
PRESCHOOL	200.00
Total 9 - ENHANCEMENT AREAS	1,100.00
EASY MONEY	50.00
PTSO EXPENSE	
BANK FEES	350.00
BENEVLANCE FUND	300.00
INSURANCE	20.00
MEETINGS	300.00
SUPPLIES	
COPY PAPER	200.00
HELIUM TANKS	400.00
SUPPLIES - Other	100.00
Total SUPPLIES	700.00
TAX PREP FEE	400.00
WEB PAGE	120.00
Total PTSO EXPENSE	2,190.00
SCHOOL ACTIVIES	
HONOR ROLL BREAKFAST	400.00
SCIENCE FAIR	200.00
SPEECH CONTEST AWARDS	100.00
Total SCHOOL ACTIVIES	700.00
SCHOOL EVENTS	
M/S BOWLING	300.00
D/D DANCE	300.00
LADIES ONLY	200.00
GUYS ONLY	180.00
HOLIDAY MOVIE NIGHT	180.00

**FRONTIER ELEMENTARY SCHOOL PTSO
Budget**

	Budget 2011/2012
Total SCHOOL EVENTS	1,160.00
SCHOOL WIDE AWARDS/REWARDS	100.00
TEACHER APPRECIATION	
GIFTS	200.00
TEACHERS' MEALS	3,500.00
Total TEACHER APPRECIATION	3,700.00
Total Expense	13,500.00
Cash to work with 7/31/2011	14,000.00
Balance after budget	500.00